

Bellmawr Redevelopment Agency


RESOLUTION: # 01:008-19

A RESOLUTION OF THE BELLMAWR REDEVELOPMENT AGENCY ADOPTING A TEMPORARY BUDGET

BE IT RESOLVED that the Bellmawr Redevelopment Agency, County of Camden and State of New Jersey, hereby adopts the Temporary Appropriation Budget for the year 2019 which is annexed hereto and made a part thereof, in accordance with the laws of the State of New Jersey.

Dated: January 14, 2019

APPROVED:



Frank R. Filipek, Chairman

The foregoing resolution was duly adopted by the Bellmawr Redevelopment Agency at the Re-Organization Meeting held in the Municipal Building, Bellmawr, New Jersey on January 14, 2019 at 5 PM.



**Joshua T. Tregear, Executive Director
Secretary to the Agency**

2019 TEMPORARY BUDGET

of the Bellmawr Redevelopment Authority for the Calendar Year 2019

Revenue and Appropriation Summaries

| <u>Summary of Revenues</u> | <u>Anticipated 2019</u> |
|-------------------------------|-----------------------------|
| 1. Redevelopment / Management | 115,000.00 |
| 2. Cap Maintenance | 55,000.00 |
| Total General Revenues | 170,000.00 |

| <u>Summary of Appropriations</u> | <u>Anticipated 2019 Budget</u> |
|--|------------------------------------|
| 1. Operating Expenses: Administration | 116,500.00 |
| Cost of Providing Services | 50,000.00 |
| 2. Debt Service | 0.00 |
| 3. Total Interest Payments on Debt | 0.00 |
| 4. Total Non- Other Operating Appropriations | 0.00 |
| 5. Total Accumulated Deficit | 0.00 |
| Total General Appropriations | 166,500.00 |

| | |
|-------------------------------|---------|
| Anticipated Surplus (Deficit) | 3500.00 |
|-------------------------------|---------|