

SUMMARY

Bellmawr Redevelopment Authority
For the Period **January 1, 2018** to **December 31, 2018**

	FY 2018 Proposed Budget						FY n/a Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
	Post-Closure	Redevelopment	N/A	N/A	N/A	N/A	Total All Operations	Total All Operations	All Operations
REVENUES									
Total Operating Revenues	\$ 121,628	\$ 98,000	\$ -	\$ -	\$ -	\$ -	\$ 219,628	\$ -	\$ 219,628 #DIV/0!
Total Non-Operating Revenues	-	-	-	-	-	-	-	-	#DIV/0!
Total Anticipated Revenues	121,628	98,000	-	-	-	-	219,628	-	219,628 #DIV/0!
APPROPRIATIONS									
Total Administration	-	27,500	-	-	-	-	27,500	-	27,500 #DIV/0!
Total Cost of Providing Services	121,628	67,000	-	-	-	-	188,628	-	188,628 #DIV/0!
Total Principal Payments on Debt Service in Lieu of Depreciation	-	-	-	-	-	-	-	-	#DIV/0!
Total Operating Appropriations	121,628	94,500	-	-	-	-	216,128	-	216,128 #DIV/0!
Total Interest Payments on Debt	-	-	-	-	-	-	-	-	#DIV/0!
Total Other Non-Operating Appropriations	-	-	-	-	-	-	-	-	#DIV/0!
Total Non-Operating Appropriations	-	-	-	-	-	-	-	-	#DIV/0!
Accumulated Deficit	-	-	-	-	-	-	-	-	#DIV/0!
Total Appropriations and Accumulated Deficit	121,628	94,500	-	-	-	-	216,128	-	216,128 #DIV/0!
Less: Total Unrestricted Net Position Utilized	-	-	-	-	-	-	-	-	#DIV/0!
Net Total Appropriations	121,628	94,500	-	-	-	-	216,128	-	216,128 #DIV/0!
ANTICIPATED SURPLUS (DEFICIT)	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500 #DIV/0!